

## **Comments from Budget Planning Committee**

### **Meeting of 9 December 2021 – consideration of Budget Proposals 2022/23 - 2026/27.**

There were no specific recommendations to Executive.

#### **Additional information requested:**

- a copy resident's survey questions and a demographic breakdown of the respondents.
- Details of the Leisure facilities review and savings
- information on the economic impact and health benefits to the district of the Women's Tour Cycling Race.
- In relation to the car parking Equality and Climate Impact Assessment, details of the metrics used to choose car parks in the assessment
- details of services offered at the Bicester and Kidlington link points prior to their closure due to the Covid 19 pandemic

#### **Other items discussed:**

- CCTV
- Dog fouling bags

#### **Proposed Capital Bids**

That, having given due consideration, Executive were advised that the Budget Planning Committee endorse the proposed capital bids, for inclusion as part of the 2022/23 budget proposal.